

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-18-13.5B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 18, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Algodones Fire Department budget as follows:

Agodones Fire Department		Current	Increase	New Budget
4013-17-061-48051	Capital Outlay-NMFP	\$0.00	96,000.00	\$96,000.00
		\$0.00	\$96,000.00	\$96,000.00

AND WHEREAS, there is sufficient cash available in the Algodones Fire Budget. This increase is needed in order to reflect new funding received from New Mexico Fire Protection. Funding is to be encumbered by May 1, 2013 and used to build a Fire Training Tower commencing in Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18th DAY OF APRIL, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-18-13.5B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 18, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program budget as follows:

Senior Citizens Program C-2	Current	Increase	New Budget
5260-15-127-46012 Kitchen Supplies	\$10,000.00	4,000.00	\$14,000.00
	<u>\$10,000.00</u>	<u>\$4,000.00</u>	<u>\$14,000.00</u>

AND WHEREAS, there is sufficient cash available in the Senior Program Budget. This increase is needed in order to reflect new funding received from Non-Metro NM Area Agency on Aging. Funding is to be used for the purchase of home delivered trays or kitchen equipment. Funding is to be expensed by May 31, 2013 of current Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18th DAY OF APRIL, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-18-13.5B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 18, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the County Property Valuation budget as follows:

County Property Valuation		Current	Increase	New Budget
2300-08-043-42030	Full-Time Salaries	\$695,433.00	50,689.00	\$746,122.00
2300-08-043-42030	PERA	\$95,308.00	6,159.00	\$101,467.00
2300-08-043-42020	FICA	\$63,452.00	3,878.00	\$67,330.00
2300-08-043-42050	Group Insurance	\$100,000.00	9,105.00	\$109,105.00
2300-08-043-46010	Office Supplies	\$16,700.00	1,100.00	\$17,800.00
2300-08-043-45030	Professional Services	\$90,000.00	2,000.00	\$92,000.00
2300-08-043-47150	Telephone	\$7,728.00	200.00	\$7,928.00
2300-08-043-48070	Capital Outlay	\$15,000.00	6,500.00	\$21,500.00
		\$1,083,621.00	\$79,631.00	\$1,163,252.00

AND WHEREAS, there is sufficient cash available in the Count Property Valuation Budget. This increase is needed in order cover the expense of hiring additional contract term employees for "door to door reappraisal". Funds are to be expensed in current Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18th DAY OF APRIL, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 4-18-13.5B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on April 18, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sheriff's Care budget as follows:

Sheriff's Care Fund		Current	Increase	New Budget
3050-10-049-45908	Expenditures	\$3,839.00	23,135.00	\$26,974.00
		\$3,839.00	\$23,135.00	\$26,974.00

AND WHEREAS, there is sufficient cash available in the Sheriff's Care Budget. This increase is needed in order to reflect an ACH wire transfer that has been deposited into the Sheriff's Care Fund. Funds received are from an asset forfeiture from the DEA office. Funds will be used to purchase bulletproof vests and other equipment as needed in current Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 18th DAY OF APRIL, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member